

AZNET DMT Report November 2007 FY08													
Summary	Total Count	Total % of Count		Total \$ Quote Amount	Total \$ PO Amount	Total \$ Invoice Amount	Variance: Invoice / Quote	Total Seats	Total IPT Seats	Total IPT %			
Proposal	21	56.8%		\$ 1,462,567.07				2050	1800	87.8%			
Canceled or on Hold	3	8.1%		\$ -				0	0	0.0%			
Active	10	27.0%		\$ 582,467.37	\$ 582,467.37			231	218	94.4%			
Complete	3	8.1%		\$ 284,065.79	\$ 284,065.79	\$ 3,816.51	\$ -	443	443	100.0%			
Total	37	100.0%		\$ 2,329,100.23	\$ 866,533.16	\$ 3,816.51	\$ -	2724	2461	90.3%			
Proposal Pipeline	Count	PIJ Count	\$ Quote Amount	\$ PO Amount	\$ Invoice Amount	Total Seats	IPT Seats	Start Date	End Date	Sched. % Complete	Actual % Complete	Status	Comments
Proposal													
ADOT	3	0	\$ 32,798.27			20	10						Agency Approvals/AZNet Engineering - 2-Replacement System, 1-E911
DES	4	0				394	154						AZNet Requirements and Scope - 2-Move/Replace, 2-Site consolidation
Corrections	2	2	\$ 928,518.40			1200	1200						AZNet Scope and Requirements/Agency Approval - 1-WAN DR, Florer
Early Childhood Dev. Bd.	2	0	\$ 36,595.79			14	14						Agency Approval - AZNet Scope and Requirements: 1-Tucson Office, 1
Education	1	1	\$ 85,177.40			0	0						Agency Approval - LAN Equipment ONLY FY08
AZ Schools Deaf Blind	3	1	\$ 116,678.27			180	180						AZNet Scope and Requirements - Budgetary Quotes: IPT Greenfield bu
Industrial Commission	1	1	\$ 51,998.17			42	42						Agency Approval-AZNet Scope and Requirements - IPT Request Tucso
Dept of Public Safety	1	1	\$ 120,661.16			200	200						AZNet Scope and Requirements - Greenfield site/Tucson
Veterans Services	1	1	\$ 90,139.61			0	0						Agency Approval -AZNet Scope and Requirements - Wireless LAN
AHCCCS	3	0				0	0						AZNet Scope and Requirements - Virtual Office Project,CROS Support,
Total	21	7	\$ 1,462,567.07			2050	1800						
Canceled and Projects on Hold													
AHCCCS	1	0				0	0						Move racks and servers - worked with ISD and AHCCCS via remedy pr
Corrections	1	0				0	0						Northern LATA MPLS Project
DES. Evac Plan	1	0				0	0						Remedy #53044 Call Center Evacuation Plan via remedy process.
Total	3	0	\$ -			0	0						
Projects	Count	PIJ #	\$ Quote Amount	\$ PO Amount	Job Change Orders	Total Seats	IPT Seats	Actual Start Date	Sched. End Date	Sched. % Complete	Actual % Complete	Status	Comments
Active													
Registrar of Contractors	1	RG07001	\$ 190,452.74	\$ 190,452.74		131	131	10/18/07	12/31/07				Consolidated Headquarter site - IPT Voice and Data
Registrar of Contractors	1	RG07001	\$ 80,096.35	\$ 80,096.35		17	17	11/21/07	12/31/07				IPCC Configuration and Installation - Headquarter site
Weights and Measures	1	WM08001	\$ 32,098.43	\$ 32,098.43		24	24	11/21/07	01/31/08				IPT Installation - Glendale Office
DES. Remote Office Pilot	1	DE07021	\$ 17,259.61	\$ 17,259.61		15	15	06/26/07	08/15/07				IPT Remote Office/Virtual Pilot Project. FY07 \$34,621 FY08 \$17,259.61
DES. Accu-Ring	1	DE08002	\$ 31,014.32	\$ 31,014.32		0	0	08/17/07	01/15/08				Accu-Ring circuit reduction/Traffic Migration (ADOT and DES project).
DES. FAA Help Desk	1	0	\$ 23,983.86	\$ 23,983.86		13	0	09/25/07	10/22/07				Call Center - Expand existing infrastructure add 13 agents. (Agency pro
DES. Flagstaff	1	0	\$ 19,041.28	\$ 19,041.28		11	11	10/01/07	11/15/07				Voice Replacement - 419 San Francisco, Flagstaff
DES. Bisbee	1	0	\$ 21,720.78	\$ 21,720.78		20	20	10/02/07	11/15/07				Voice Replacement - 7 Bisbee Rd, Bisbee
ADOT. Accu-Ring	1	DT08002	\$ 60,000.00	\$ 60,000.00		0	0	08/13/07	01/15/08				Accu-Ring circuit reduction/Traffic Migration (ADOT and DES project).
ADOT. EOL Data	1	DT07010	\$ 106,800.00	\$ 106,800.00		0	0	07/18/07	01/31/08				ADOT funded EOL router replacement. FY08 Services and Installation c
Total	10		\$ 582,467.37	\$ 582,467.37	\$ -	231	218						
Projects	Count	PIJ #	\$ Quote Amount	\$ PO Amount	\$ Invoice Amount	Total Seats	IPT Seats	Sched. End Date	Actual End Date	Sched. % Complete	Actual % Complete	Status	Comments
Complete													
Equipment/AssetTracking	4				\$ 3,816.51						100.0%		FY08 Equipment and Labor Spend (non-DMT): Billable Repair, Remedy
AHCCCS	1	HC07004	\$ 52,500.00	\$ 52,500.00		0	0	10/02/07	11/06/07		100.0%		IVR Application Modification Project
DES. FAA IVR App.	1	DE08001	\$ 94,100.00	\$ 94,100.00		0	0	11/19/07	11/28/07		100.0%		Outbound IVR Application Project
AZ Game and Fish	1	GF03004	\$ 137,465.79	\$ 137,465.79		443	443	09/01/07	11/14/07		100.0%		IPT Installation and Services FY08 - JCO Additional telephones -\$23.03
Total	3		\$ 284,065.79	\$ 284,065.79	\$ 3,816.51	443	443						